

PTELL Worksheet Kankakee County

Taxing District SSBF - BRADLEY VILLAGE FIRE

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$151,655.05	1.014000	1.0000	153,778
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

305,565,793	0	152,460	305,718,253
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

305,718,253	2,547,587	1.000000	0	0	0	303,170,666
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

153,778	303,170,666	0.0508	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
012 Fire Protection	2,000	0.6000	0.000655	0.0007	\$2,238.11	0.0007	0.0007	\$2,238.11	\$2,138.96	\$2,138.96
013 Firefighter's Pension	135,884	0.0000	0.044470	0.0445	\$142,279.85	0.0445	0.0445	\$142,279.85	\$135,976.78	\$135,976.78
200 Revenue Recapture	165	0.0000	0.000054	0.0001	\$319.73	0.0001	0.0001	\$319.73	\$305.57	\$305.57
Totals (Capped)	137,884		0.045125	0.0452	\$144,517.96	0.0452	0.0452	\$144,517.96	\$138,115.74	\$138,115.74
Totals (Not Capped)	165		0.000054	0.0001	\$319.73	0.0001	0.0001	\$319.73	\$305.57	\$305.57
Totals (All)	138,049		0.045179	0.0453	\$144,837.69	0.0453	0.0453	\$144,837.69	\$138,421.31	\$138,421.31