

PTELL Worksheet Kankakee County

Taxing District FD01 - AROMA FIRE

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$654,533.50	1.023000	1.0000	669,588
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

87,512,310	0	0	87,512,310
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

87,512,310	652,983	1.000000	0	0	0	86,859,327
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

669,588	86,859,327	0.7709	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.7709	0.785400	0.9815
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	304,299	0.4000	0.347721	0.3478	\$304,367.81	0.3411	0.3411	\$298,504.49	\$298,504.49	\$298,504.49
027 Audit	3,493	0.0050	0.003991	0.0040	\$3,500.49	0.0040	0.0040	\$3,500.49	\$3,500.49	\$3,500.49
035 Liability Insurance	79,873	0.0000	0.091271	0.0913	\$79,898.74	0.0897	0.0897	\$78,498.54	\$78,498.54	\$78,498.54
064 Ambulance	299,529	0.4000	0.342271	0.3423	\$299,554.64	0.3361	0.3361	\$294,128.87	\$294,128.87	\$294,128.87
Totals (Capped)	687,194		0.785254	0.7854	\$687,321.68	0.7709	0.7709	\$674,632.40	\$674,632.39	\$674,632.39
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	687,194		0.785254	0.7854	\$687,321.68	0.7709	0.7709	\$674,632.40	\$674,632.39	\$674,632.39

PTELL Worksheet Kankakee County

Taxing District FD02 - BOURBONNAIS FIRE

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$2,086,115.86	1.023000	1.0000	2,134,097
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

503,194,464	0	0	503,194,464
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

503,194,464	12,312,166	1.000000	0	0	0	490,882,298
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

2,134,097	490,882,298	0.4348	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.4348	0.438100	0.9925
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	945,603	0.4000	0.187920	0.1880	\$954,259.75	0.1926	0.1926	\$977,608.66	\$969,152.54	\$969,152.54
005 IMRF	340,327	0.0000	0.067633	0.0677	\$343,635.03	0.0547	0.0547	\$277,648.98	\$275,247.37	\$275,247.37
005A IMRF Non Capped	37,814	0.0000	0.007515	0.0076	\$38,576.46	0.0076	0.0076	\$38,576.46	\$38,242.78	\$38,242.78
027 Audit	5,495	0.0050	0.001092	0.0011	\$5,583.43	0.0011	0.0011	\$5,583.43	\$5,535.14	\$5,535.14
035 Liability Insurance	34,967	0.0000	0.006949	0.0070	\$35,530.95	0.0070	0.0070	\$35,530.95	\$35,223.61	\$35,223.61
047 Social Security	33,968	0.0000	0.006751	0.0068	\$34,515.78	0.0068	0.0068	\$34,515.78	\$34,217.22	\$34,217.22
064 Ambulance	842,700	0.4000	0.167470	0.1675	\$850,204.83	0.1726	0.1726	\$876,091.67	\$868,513.64	\$868,513.64
Totals (Capped)	2,203,060		0.437815	0.4381	\$2,223,729.77	0.4348	0.4348	\$2,206,979.48	\$2,187,889.52	\$2,187,889.52
Totals (Not Capped)	37,814		0.007515	0.0076	\$38,576.46	0.0076	0.0076	\$38,576.46	\$38,242.78	\$38,242.78
Totals (All)	2,240,874		0.445330	0.4457	\$2,262,306.23	0.4424	0.4424	\$2,245,555.93	\$2,226,132.30	\$2,226,132.30

PTELL Worksheet Kankakee County

Taxing District FD04 - ESSEX FIRE

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$193,985.31	1.023000	1.0000	198,447
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

42,565,515	0	0	42,565,515
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

42,565,515	610,157	1.000000	21,979	0	0	41,933,379
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

198,447	41,933,379	0.4733	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.4733	0.631400	0.7496
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	93,275	0.4000	0.219133	0.2192	\$93,303.61	0.1641	0.1641	\$62,952.44	\$62,952.44	\$69,850.01
027 Audit	1,744	0.0050	0.004097	0.0041	\$1,745.19	0.0031	0.0031	\$1,189.23	\$1,189.23	\$1,319.53
035 Liability Insurance	38,518	0.0000	0.090491	0.0905	\$38,521.79	0.0679	0.0679	\$26,047.96	\$26,047.96	\$28,901.98
064 Ambulance	135,179	0.4000	0.317579	0.3176	\$135,188.08	0.2382	0.2382	\$91,378.86	\$91,378.86	\$101,391.06
Totals (Capped)	268,716		0.631300	0.6314	\$268,758.67	0.4733	0.4733	\$181,568.49	\$181,568.49	\$201,462.58
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	268,716		0.631300	0.6314	\$268,758.67	0.4733	0.4733	\$181,568.49	\$181,568.49	\$201,462.58

**PTELL Worksheet
Kankakee County**

Taxing District FD05 - GRANT PARK FIRE

The 2019 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x **Rate Increase Factor** = **Numerator**
 \$539,932.92 1.023000 1.0000 552,351

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 81,395,462 0 0 81,395,462

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 81,395,462 625,729 1.000000 0 0 0 80,769,733

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 552,351 80,769,733 0.6839

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.6839 0.696700 0.9816

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	269,223	0.4000	0.330759	0.3308	\$280,818.69	0.3245	0.3245	\$275,470.57	\$264,128.27	\$264,128.27
003 Bonds and Interest	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 Audit	3,137	0.0050	0.003854	0.0039	\$3,310.74	0.0039	0.0039	\$3,310.74	\$3,174.42	\$3,174.42
035 Liability Insurance	24,107	0.0000	0.029617	0.0297	\$25,212.56	0.0292	0.0292	\$24,788.11	\$23,767.47	\$23,767.47
064 Ambulance	270,462	0.4000	0.332281	0.3323	\$282,092.06	0.3263	0.3263	\$276,998.61	\$265,593.39	\$265,593.39
Totals (Capped)	566,929		0.696511	0.6967	\$591,434.05	0.6839	0.6839	\$580,568.03	\$556,663.55	\$556,663.55
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	566,929		0.696511	0.6967	\$591,434.05	0.6839	0.6839	\$580,568.03	\$556,663.55	\$556,663.55

PTELL Worksheet Kankakee County

Taxing District FD06 - KANKAKEE TWP FIRE

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$189,759.96	x	1.023000	x	1.0000	=	194,124
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

25,080,534	-	0	+	334,880	=	25,415,414
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

25,415,414	-	(67,324 x 1.000000)	-	0	-	0	-	0	=	25,348,090
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

194,124	/	25,348,090	=	0.7659		0.7659
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.7659	/	0.779600	=	0.9824
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	76,384	0.4000	0.304555	0.3046	\$76,395.31	0.2990	0.2990	\$74,990.80	\$74,990.80	\$74,990.80
035 Liability Insurance	33,880	0.0000	0.135085	0.1351	\$33,883.80	0.1328	0.1328	\$33,306.95	\$33,306.95	\$33,306.95
062 Workers' Compensation	8,553	0.0000	0.034102	0.0342	\$8,577.54	0.0337	0.0337	\$8,452.14	\$8,452.14	\$8,452.14
064 Ambulance	76,667	0.4000	0.305683	0.3057	\$76,671.19	0.3004	0.3004	\$75,341.92	\$75,341.92	\$75,341.92
Totals (Capped)	195,484		0.779425	0.7796	\$195,527.84	0.7659	0.7659	\$192,091.81	\$192,091.81	\$192,091.81
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	195,484		0.779425	0.7796	\$195,527.84	0.7659	0.7659	\$192,091.81	\$192,091.81	\$192,091.81

PTELL Worksheet Kankakee County

Taxing District FD07 - LIMESTONE FIRE

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$768,789.80	1.023000	1.0000	786,472
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

135,469,275	0	0	135,469,275
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

135,469,275	1,126,682	1.000000	0	0	0	134,342,593
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

786,472	134,342,593	0.5855	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.5855	0.596000	0.9824
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	378,957	0.4000	0.279737	0.2798	\$379,043.03	0.2747	0.2747	\$372,134.10	\$372,134.10	\$372,134.10
027 Audit	6,888	0.0050	0.005085	0.0050	\$6,773.46	0.0050	0.0050	\$6,773.46	\$6,773.46	\$6,773.46
035 Liability Insurance	51,795	0.0000	0.038234	0.0383	\$51,884.73	0.0377	0.0377	\$51,071.92	\$51,071.92	\$51,071.92
064 Ambulance	369,590	0.4000	0.272822	0.2729	\$369,695.65	0.2681	0.2681	\$363,193.13	\$363,193.13	\$363,193.13
Totals (Capped)	807,230		0.595878	0.5960	\$807,396.87	0.5855	0.5855	\$793,172.61	\$793,172.61	\$793,172.61
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	807,230		0.595878	0.5960	\$807,396.87	0.5855	0.5855	\$793,172.61	\$793,172.61	\$793,172.61

PTELL Worksheet Kankakee County

Taxing District FD08 - MANTENO FIRE

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$2,467,301.85	1.023000	1.0000	2,524,050
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

296,188,809	0	0	296,188,809
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

296,188,809	2,137,357	1.000000	0	0	581,163	293,470,289
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

2,524,050	293,470,289	0.8601	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.8601	0.861500	0.9984
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	1,068,200	0.4000	0.360648	0.3607	\$1,114,701.67	0.3599	0.3599	\$1,112,229.36	\$1,065,983.52	\$1,065,983.52
005 IMRF	334,600	0.0000	0.112969	0.1130	\$349,213.44	0.1129	0.1129	\$348,904.40	\$334,397.17	\$334,397.17
005A IMRF Non Capped	39,300	0.0000	0.013269	0.0133	\$41,102.11	0.0133	0.0133	\$41,102.11	\$39,393.11	\$39,393.11
035 Liability Insurance	39,500	0.0000	0.013336	0.0134	\$41,411.15	0.0134	0.0134	\$41,411.15	\$39,689.30	\$39,689.30
064 Ambulance	1,108,700	0.4000	0.374322	0.3744	\$1,157,039.93	0.3739	0.3739	\$1,155,494.74	\$1,107,449.96	\$1,107,449.96
Totals (Capped)	2,551,000		0.861275	0.8615	\$2,662,366.19	0.8601	0.8601	\$2,658,039.66	\$2,547,519.95	\$2,547,519.95
Totals (Not Capped)	39,300		0.013269	0.0133	\$41,102.11	0.0133	0.0133	\$41,102.11	\$39,393.11	\$39,393.11
Totals (All)	2,590,300		0.874544	0.8748	\$2,703,468.30	0.8734	0.8734	\$2,699,141.77	\$2,586,913.06	\$2,586,913.06

PTELL Worksheet Kankakee County

Taxing District FD09 - MOMENCE FIRE

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$372,114.33	1.023000	1.0000	380,673
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

137,148,909	0	0	137,148,909
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

137,148,909	1,186,678	1.000000	0	0	0	135,962,231
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

380,673	135,962,231	0.2800	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.2800	0.304000	0.9211
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	239,668	0.4000	0.174750	0.1748	\$239,736.29	0.1608	0.1608	\$220,535.45	\$220,535.45	\$220,535.45
027 Audit	6,919	0.0050	0.005045	0.0050	\$6,857.45	0.0047	0.0047	\$6,446.00	\$6,446.00	\$6,446.00
035 Liability Insurance	64,922	0.0000	0.047337	0.0474	\$65,008.58	0.0437	0.0437	\$59,934.07	\$59,934.07	\$59,934.07
064 Ambulance	105,259	0.4000	0.076748	0.0768	\$105,330.36	0.0708	0.0708	\$97,101.43	\$97,101.43	\$97,101.43
Totals (Capped)	416,768		0.303880	0.3040	\$416,932.68	0.2800	0.2800	\$384,016.95	\$384,016.95	\$384,016.95
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	416,768		0.303880	0.3040	\$416,932.68	0.2800	0.2800	\$384,016.95	\$384,016.95	\$384,016.95

PTELL Worksheet Kankakee County

Taxing District FD11 - PEMBROKE FIRE

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$86,951.24	1.023000	1.0000	88,951
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

13,233,657	0	0	13,233,657
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

13,233,657	14,682	1.000000	0	0	0	13,218,975
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

88,951	13,218,975	0.6729	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.6729	0.694400	0.9690
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	43,663	0.4000	0.329939	0.3300	\$43,671.07	0.3196	0.3196	\$42,294.77	\$42,294.77	\$42,294.77
027 Audit	610	0.0050	0.004610	0.0047	\$621.98	0.0046	0.0046	\$608.75	\$608.75	\$608.75
035 Liability Insurance	3,839	0.0000	0.029009	0.0291	\$3,850.99	0.0283	0.0283	\$3,745.12	\$3,745.12	\$3,745.12
064 Ambulance	43,741	0.4000	0.330528	0.3306	\$43,750.47	0.3204	0.3204	\$42,400.64	\$42,400.64	\$42,400.64
Totals (Capped)	91,853		0.694086	0.6944	\$91,894.51	0.6729	0.6729	\$89,049.28	\$89,049.28	\$89,049.28
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	91,853		0.694086	0.6944	\$91,894.51	0.6729	0.6729	\$89,049.28	\$89,049.28	\$89,049.28

PTELL Worksheet Kankakee County

Taxing District FD14 - ST. ANNE FIRE

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$201,047.69	1.023000	1.0000	205,672
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

39,124,008	0	0	39,124,008
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

39,124,008	101,379	1.000000	0	0	0	39,022,629
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

205,672	39,022,629	0.5271	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.5271	0.537800	0.9801
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	141,850	0.4000	0.362565	0.3626	\$141,863.65	0.3553	0.3553	\$139,007.60	\$139,007.60	\$139,007.60
062 Workers' Compensation	20,000	0.0000	0.051120	0.0512	\$20,031.49	0.0502	0.0502	\$19,640.25	\$19,640.25	\$19,640.25
064 Ambulance	48,500	0.4000	0.123965	0.1240	\$48,513.77	0.1216	0.1216	\$47,574.79	\$47,574.79	\$47,574.79
Totals (Capped)	210,350		0.537650	0.5378	\$210,408.91	0.5271	0.5271	\$206,222.65	\$206,222.64	\$206,222.64
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	210,350		0.537650	0.5378	\$210,408.91	0.5271	0.5271	\$206,222.65	\$206,222.64	\$206,222.64

PTELL Worksheet Kankakee County

Taxing District FD15 - SALINA FIRE

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$93,643.61	1.023000	1.0000	95,797
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

27,604,457	0	0	27,604,457
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

27,604,457	187,684	1.000000	0	0	0	27,416,773
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

95,797	27,416,773	0.3495	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.3495	0.356300	0.9809
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	90,210	0.4000	0.326795	0.3268	\$90,211.37	0.3204	0.3204	\$88,444.68	\$88,444.68	\$88,444.68
027 Audit	1,000	0.0050	0.003623	0.0037	\$1,021.36	0.0037	0.0037	\$1,021.36	\$1,021.36	\$1,021.36
035 Liability Insurance	7,110	0.0000	0.025757	0.0258	\$7,121.95	0.0254	0.0254	\$7,011.53	\$7,011.53	\$7,011.53
Totals (Capped)	98,320		0.356175	0.3563	\$98,354.68	0.3495	0.3495	\$96,477.58	\$96,477.57	\$96,477.57
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	98,320		0.356175	0.3563	\$98,354.68	0.3495	0.3495	\$96,477.58	\$96,477.57	\$96,477.57