

## PTELL Worksheet Kankakee County

**Taxing District** SSBF - BRADLEY VILLAGE FIRE

The 2024 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$143,570.20	1.029000	1.0000	147,734
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

425,701,373	170,300	0	425,531,073
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

425,531,073	1,179,119	1.000000	0	0	0	0	424,351,954
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

147,734	424,351,954	0.0349	<b>District is Over the Limit</b>
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.0349	0.050700	0.6884
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
012 Fire Protection	2,000	0.6000	0.000470	0.0005	\$2,207.43	0.0003	0.0003	\$1,324.46	\$1,277.10	\$1,277.10
013 Firefighter's Pension	213,517	0.0000	0.050157	0.0502	\$221,625.96	0.0346	0.0346	\$152,754.14	\$147,292.68	\$147,292.68
200 Revenue Recapture	847	0.0000	0.000199	0.0002	\$882.97	0.0002	0.0002	\$882.97	\$851.40	\$851.40
<b>Totals (Capped)</b>	<b>215,517</b>		<b>0.050627</b>	<b>0.0507</b>	<b>\$223,833.39</b>	<b>0.0349</b>	<b>0.0349</b>	<b>\$154,078.60</b>	<b>\$148,569.78</b>	<b>\$148,569.78</b>
<b>Totals (Not Capped)</b>	<b>847</b>		<b>0.000199</b>	<b>0.0002</b>	<b>\$882.97</b>	<b>0.0002</b>	<b>0.0002</b>	<b>\$882.97</b>	<b>\$851.40</b>	<b>\$851.40</b>
<b>Totals (All)</b>	<b>216,364</b>		<b>0.050826</b>	<b>0.0509</b>	<b>\$224,716.36</b>	<b>0.0351</b>	<b>0.0351</b>	<b>\$154,961.57</b>	<b>\$149,421.18</b>	<b>\$149,421.18</b>