

**PTELL Worksheet
Kankakee County**

Taxing District T001 - YELLOWHEAD TOWNSHIP

The 2019 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x **Rate Increase Factor** = **Numerator**
 \$179,225.45 1.023000 1.0000 183,348

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 65,708,904 0 0 65,708,904

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 65,708,904 555,724 1.000000 0 0 0 65,153,180

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 183,348 65,153,180 0.2815

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.2815 0.327400 0.8598

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	184,896	0.2500	0.281387	0.2500	\$173,010.55	0.2146	0.2146	\$148,512.26	\$141,011.31	\$141,011.31
005 IMRF	19,625	0.0000	0.029867	0.0299	\$20,692.06	0.0258	0.0258	\$17,854.69	\$16,952.90	\$16,952.90
027 Audit	2,896	0.0050	0.004407	0.0045	\$3,114.19	0.0039	0.0039	\$2,698.96	\$2,562.65	\$2,562.65
035 Liability Insurance	18,896	0.0000	0.028757	0.0288	\$19,930.82	0.0248	0.0248	\$17,162.65	\$16,295.81	\$16,295.81
047 Social Security	7,451	0.0000	0.011339	0.0114	\$7,889.28	0.0099	0.0099	\$6,851.22	\$6,505.18	\$6,505.18
054 General Assistance	1,800	0.1000	0.002739	0.0028	\$1,937.72	0.0025	0.0025	\$1,730.11	\$1,642.72	\$1,642.72
Totals (Capped)	235,564		0.358496	0.3274	\$226,574.62	0.2815	0.2815	\$194,809.88	\$184,970.57	\$184,970.57
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	235,564		0.358496	0.3274	\$226,574.62	0.2815	0.2815	\$194,809.88	\$184,970.57	\$184,970.57

PTELL Worksheet Kankakee County

Taxing District T002 - SUMNER TOWNSHIP

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$76,321.58	1.023000	1.0000	78,077
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

26,227,673	0	0	26,227,673
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

26,227,673	214,389	1.000000	0	0	0	26,013,284
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

78,077	26,013,284	0.3002	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.3002	0.304900	0.9846
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	73,946	0.3400	0.281939	0.2820	\$73,962.04	0.2776	0.2776	\$72,808.02	\$72,808.02	\$72,808.02
054 General Assistance	6,003	0.1000	0.022888	0.0229	\$6,006.14	0.0226	0.0226	\$5,927.45	\$5,927.45	\$5,927.45
Totals (Capped)	79,949		0.304827	0.3049	\$79,968.18	0.3002	0.3002	\$78,735.47	\$78,735.47	\$78,735.47
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	79,949		0.304827	0.3049	\$79,968.18	0.3002	0.3002	\$78,735.47	\$78,735.47	\$78,735.47

PTELL Worksheet Kankakee County

Taxing District T003 - MANTENO TOWNSHIP

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$469,741.69	1.023000	1.0000	480,546
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

255,162,099	0	0	255,162,099
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

255,162,099	1,729,959	1.000000	0	0	581,163	252,850,977
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

480,546	252,850,977	0.1901	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.1901	0.195200	0.9739
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	461,203	0.2500	0.180749	0.1808	\$484,565.22	0.1760	0.1760	\$471,700.65	\$449,085.29	\$449,085.29
035 Liability Insurance	13,673	0.0000	0.005359	0.0054	\$14,472.63	0.0053	0.0053	\$14,204.62	\$13,523.59	\$13,523.59
047 Social Security	11,549	0.0000	0.004526	0.0046	\$12,328.54	0.0045	0.0045	\$12,060.53	\$11,482.29	\$11,482.29
054 General Assistance	11,077	0.1000	0.004341	0.0044	\$11,792.52	0.0043	0.0043	\$11,524.50	\$10,971.97	\$10,971.97
Totals (Capped)	497,502		0.194975	0.1952	\$523,158.91	0.1901	0.1901	\$509,490.31	\$485,063.14	\$485,063.14
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	497,502		0.194975	0.1952	\$523,158.91	0.1901	0.1901	\$509,490.31	\$485,063.14	\$485,063.14

PTELL Worksheet Kankakee County

Taxing District T004 - ROCKVILLE TOWNSHIP

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$58,030.37	1.023000	1.0000	59,365
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

30,485,595	0	0	30,485,595
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

30,485,595	263,014	1.000000	0	0	0	30,222,581
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

59,365	30,222,581	0.1965	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	53,150	0.3000	0.174345	0.1744	\$53,166.88	0.1744	0.1744	\$53,166.88	\$53,166.88	\$53,166.88
054 General Assistance	6,250	0.1000	0.020502	0.0206	\$6,280.03	0.0206	0.0206	\$6,280.03	\$6,280.03	\$6,280.03
Totals (Capped)	59,400		0.194847	0.1950	\$59,446.91	0.1950	0.1950	\$59,446.91	\$59,446.91	\$59,446.91
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	59,400		0.194847	0.1950	\$59,446.91	0.1950	0.1950	\$59,446.91	\$59,446.91	\$59,446.91

PTELL Worksheet Kankakee County

Taxing District T005 - MOMENCE TOWNSHIP

The 2019 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$206,511.01		1.023000		1.0000		211,261

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
68,099,613		0		0		68,099,613

Adjusted EAV	-	(New Property	x	State Multiplier	) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
68,099,613		379,718		1.000000		0		0		0		67,719,895

Numerator	/	Denominator	=	Limiting Rate	District is Within the Limit
211,261		67,719,895		0.3120	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	184,179	0.2500	0.270455	0.2500	\$170,249.03	0.2500	0.2500	\$170,249.03	\$170,249.03	\$170,249.03
005 IMRF	9,795	0.0000	0.014383	0.0144	\$9,806.34	0.0144	0.0144	\$9,806.34	\$9,806.34	\$9,806.34
027 Audit	2,055	0.0050	0.003018	0.0031	\$2,111.09	0.0031	0.0031	\$2,111.09	\$2,111.09	\$2,111.09
035 Liability Insurance	9,795	0.0000	0.014383	0.0144	\$9,806.34	0.0144	0.0144	\$9,806.34	\$9,806.34	\$9,806.34
047 Social Security	10,892	0.0000	0.015994	0.0160	\$10,895.94	0.0160	0.0160	\$10,895.94	\$10,895.94	\$10,895.94
054 General Assistance	100	0.1000	0.000147	0.0002	\$136.20	0.0002	0.0002	\$136.20	\$136.20	\$136.20
Totals (Capped)	216,816		0.318380	0.2981	\$203,004.94	0.2981	0.2981	\$203,004.95	\$203,004.94	\$203,004.94
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	216,816		0.318380	0.2981	\$203,004.94	0.2981	0.2981	\$203,004.95	\$203,004.94	\$203,004.94

PTELL Worksheet Kankakee County

Taxing District T006 - GANEER TOWNSHIP

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$222,144.52	1.023000	1.0000	227,254
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

69,258,816	0	0	69,258,816
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

69,258,816	986,486	1.000000	0	0	1,195,089	67,077,241
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

227,254	67,077,241	0.3388
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District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	170,992	0.2500	0.246888	0.2469	\$178,377.32	0.2469	0.2469	\$178,377.32	\$171,000.02	\$171,000.02
005 IMRF	5,612	0.0000	0.008103	0.0082	\$5,924.24	0.0082	0.0082	\$5,924.24	\$5,679.22	\$5,679.22
035 Liability Insurance	10,675	0.0000	0.015413	0.0155	\$11,198.25	0.0155	0.0155	\$11,198.25	\$10,735.12	\$10,735.12
047 Social Security	14,713	0.0000	0.021244	0.0213	\$15,388.57	0.0213	0.0213	\$15,388.57	\$14,752.13	\$14,752.13
054 General Assistance	150	0.1000	0.000217	0.0003	\$216.74	0.0003	0.0003	\$216.74	\$207.78	\$207.78
Totals (Capped)	202,142		0.291865	0.2922	\$211,105.12	0.2922	0.2922	\$211,105.11	\$202,374.27	\$202,374.27
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	202,142		0.291865	0.2922	\$211,105.12	0.2922	0.2922	\$211,105.11	\$202,374.27	\$202,374.27

PTELL Worksheet Kankakee County

Taxing District T007 - LIMESTONE TOWNSHIP

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$163,901.44	1.023000	1.0000	=	167,671
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

133,843,568	0	0	=	133,843,568
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

133,843,568	-	(1,176,809	x	1.000000)	-	0	-	0	-	0	=	132,666,759
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

167,671	/	132,666,759	=	0.1264	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.1264	/	0.128600	=	0.9829
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	152,866	0.2500	0.114212	0.1143	\$152,983.20	0.1122	0.1122	\$150,172.48	\$150,172.48	\$150,172.48
005 IMRF	1,181	0.0000	0.000882	0.0009	\$1,204.59	0.0009	0.0009	\$1,204.59	\$1,204.59	\$1,204.59
027 Audit	3,280	0.0050	0.002451	0.0025	\$3,346.09	0.0025	0.0025	\$3,346.09	\$3,346.09	\$3,346.09
035 Liability Insurance	5,905	0.0000	0.004412	0.0045	\$6,022.96	0.0045	0.0045	\$6,022.96	\$6,022.96	\$6,022.96
047 Social Security	7,873	0.0000	0.005882	0.0059	\$7,896.77	0.0058	0.0058	\$7,762.93	\$7,762.93	\$7,762.93
054 General Assistance	656	0.1000	0.000490	0.0005	\$669.22	0.0005	0.0005	\$669.22	\$669.22	\$669.22
060 Unemployment Insurance	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	171,761		0.128329	0.1286	\$172,122.83	0.1264	0.1264	\$169,178.27	\$169,178.27	\$169,178.27
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	171,761		0.128329	0.1286	\$172,122.83	0.1264	0.1264	\$169,178.27	\$169,178.27	\$169,178.27

PTELL Worksheet Kankakee County

Taxing District T008 - SALINA TOWNSHIP

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$96,160.29	1.023000	1.0000	98,372
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

34,701,580	0	0	34,701,580
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

34,701,580	187,684	1.000000	0	0	0	34,513,896
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

98,372	34,513,896	0.2851	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	94,200	0.2600	0.271457	0.2600	\$90,224.11	0.2600	0.2600	\$90,224.11	\$90,224.11	\$90,224.11
027 Audit	1,744	0.0050	0.005026	0.0050	\$1,735.08	0.0050	0.0050	\$1,735.08	\$1,735.08	\$1,735.08
054 General Assistance	5,023	0.1000	0.014475	0.0145	\$5,031.73	0.0145	0.0145	\$5,031.73	\$5,031.73	\$5,031.73
Totals (Capped)	100,967		0.290958	0.2795	\$96,990.92	0.2795	0.2795	\$96,990.92	\$96,990.92	\$96,990.92
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	100,967		0.290958	0.2795	\$96,990.92	0.2795	0.2795	\$96,990.92	\$96,990.92	\$96,990.92

PTELL Worksheet Kankakee County

Taxing District T009 - ESSEX TOWNSHIP

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$84,326.20	1.023000	1.0000	86,266
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

34,654,060	0	0	34,654,060
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

34,654,060	610,157	1.000000	0	0	0	34,043,903
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

86,266	34,043,903	0.2534	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	72,173	0.2600	0.208267	0.2083	\$72,184.41	0.2083	0.2083	\$72,184.41	\$72,184.41	\$72,184.41
047 Social Security	5,955	0.0000	0.017184	0.0172	\$5,960.50	0.0172	0.0172	\$5,960.50	\$5,960.50	\$5,960.50
054 General Assistance	8,694	0.1000	0.025088	0.0251	\$8,698.17	0.0251	0.0251	\$8,698.17	\$8,698.17	\$8,698.17
Totals (Capped)	86,822		0.250539	0.2506	\$86,843.08	0.2506	0.2506	\$86,843.07	\$86,843.08	\$86,843.08
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	86,822		0.250539	0.2506	\$86,843.08	0.2506	0.2506	\$86,843.07	\$86,843.08	\$86,843.08

PTELL Worksheet Kankakee County

Taxing District T010 - PEMBROKE TOWNSHIP

The 2019 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$170,980.58		1.023000		1.0000		174,913

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
19,541,162		0		0		19,541,162

Adjusted EAV	-	(	New Property	x	State Multiplier	)	-	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
19,541,162			143,696		1.000000			0		0		0		19,397,466

Numerator	/	Denominator	=	Limiting Rate	
174,913		19,397,466		0.9018	District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	75,831	0.4100	0.388058	0.3881	\$75,839.25	0.3881	0.3881	\$75,839.25	\$75,839.25	\$75,839.25
005 IMRF	1,000	0.0000	0.005117	0.0052	\$1,016.14	0.0052	0.0052	\$1,016.14	\$1,016.14	\$1,016.14
019 Community Buildings/Gymnasi	15,365	0.1000	0.078629	0.0787	\$15,378.89	0.0787	0.0787	\$15,378.89	\$15,378.89	\$15,378.89
027 Audit	1,000	0.0050	0.005117	0.0050	\$977.06	0.0050	0.0050	\$977.06	\$977.06	\$977.06
035 Liability Insurance	33,654	0.0000	0.172221	0.1723	\$33,669.42	0.1723	0.1723	\$33,669.42	\$33,669.42	\$33,669.42
047 Social Security	10,000	0.0000	0.051174	0.0512	\$10,005.07	0.0512	0.0512	\$10,005.07	\$10,005.07	\$10,005.07
054 General Assistance	10,000	0.1000	0.051174	0.0512	\$10,005.07	0.0512	0.0512	\$10,005.07	\$10,005.07	\$10,005.07
140 Senior Citizens Services	27,083	0.1500	0.138595	0.1386	\$27,084.05	0.1386	0.1386	\$27,084.05	\$27,084.05	\$27,084.05
Totals (Capped)	173,933		0.890085	0.8903	\$173,974.95	0.8903	0.8903	\$173,974.97	\$173,974.95	\$173,974.95
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	173,933		0.890085	0.8903	\$173,974.95	0.8903	0.8903	\$173,974.97	\$173,974.95	\$173,974.95

PTELL Worksheet Kankakee County

Taxing District T012 - AROMA TOWNSHIP

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$248,376.40	x	1.023000	x	1.0000	=	254,089
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

89,930,334	-	0	+	0	=	89,930,334
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

89,930,334	-	(652,983	x	1.000000)	-	0	-	0	-	0	=	89,277,351
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

254,089	/	89,277,351	=	0.2847	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.2847	/	0.289400	=	0.9838
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	217,000	0.2500	0.241298	0.2413	\$217,363.09	0.2372	0.2372	\$213,669.81	\$213,314.75	\$213,314.75
027 Audit	3,000	0.0050	0.003336	0.0034	\$3,062.72	0.0034	0.0034	\$3,062.72	\$3,057.63	\$3,057.63
035 Liability Insurance	10,000	0.0000	0.011120	0.0112	\$10,088.96	0.0111	0.0111	\$9,998.88	\$9,982.27	\$9,982.27
047 Social Security	13,000	0.0000	0.014456	0.0145	\$13,061.60	0.0143	0.0143	\$12,881.44	\$12,860.04	\$12,860.04
054 General Assistance	17,000	0.1000	0.018904	0.0190	\$17,115.20	0.0187	0.0187	\$16,844.96	\$16,816.97	\$16,816.97
Totals (Capped)	260,000		0.289114	0.2894	\$260,691.57	0.2847	0.2847	\$256,457.82	\$256,031.66	\$256,031.66
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	260,000		0.289114	0.2894	\$260,691.57	0.2847	0.2847	\$256,457.82	\$256,031.66	\$256,031.66

PTELL Worksheet Kankakee County

Taxing District T013 - OTTO TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$175,746.61	1.023000	1.0000	179,789
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

76,809,541	0	0	76,809,541
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

76,809,541	3,991,675	1.000000	0	0	0	72,817,866
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

179,789	72,817,866	0.2469	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	156,000	0.2500	0.203100	0.2031	\$156,000.18	0.2031	0.2031	\$156,000.18	\$156,000.18	\$156,000.18
035 Liability Insurance	9,000	0.0000	0.011717	0.0118	\$9,063.53	0.0118	0.0118	\$9,063.53	\$9,063.53	\$9,063.53
047 Social Security	8,000	0.0000	0.010415	0.0105	\$8,065.00	0.0105	0.0105	\$8,065.00	\$8,065.00	\$8,065.00
054 General Assistance	2,600	0.1000	0.003385	0.0034	\$2,611.52	0.0034	0.0034	\$2,611.52	\$2,611.52	\$2,611.52
Totals (Capped)	175,600		0.228617	0.2288	\$175,740.23	0.2288	0.2288	\$175,740.23	\$175,740.23	\$175,740.23
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	175,600		0.228617	0.2288	\$175,740.23	0.2288	0.2288	\$175,740.23	\$175,740.23	\$175,740.23

PTELL Worksheet Kankakee County

Taxing District T014 - PILOT TOWNSHIP

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$95,378.49	1.023000	1.0000	97,572
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

62,311,545	0	0	62,311,545
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

62,311,545	127,181	1.000000	0	0	0	62,184,364
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

97,572	62,184,364	0.1570	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	81,860	0.2500	0.131372	0.1314	\$81,877.37	0.1314	0.1314	\$81,877.37	\$81,877.37	\$81,877.37
005 IMRF	11,750	0.0000	0.018857	0.0189	\$11,776.88	0.0189	0.0189	\$11,776.88	\$11,776.88	\$11,776.88
027 Audit	2,850	0.0050	0.004574	0.0046	\$2,866.33	0.0046	0.0046	\$2,866.33	\$2,866.33	\$2,866.33
Totals (Capped)	96,460		0.154803	0.1549	\$96,520.58	0.1549	0.1549	\$96,520.58	\$96,520.58	\$96,520.58
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	96,460		0.154803	0.1549	\$96,520.58	0.1549	0.1549	\$96,520.58	\$96,520.58	\$96,520.58

PTELL Worksheet Kankakee County

Taxing District T015 - NORTON TOWNSHIP

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$92,739.31	1.023000	1.0000	94,872
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

35,936,401	0	0	35,936,401
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

35,936,401	87,052	1.000000	0	0	0	35,849,349
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

94,872	35,849,349	0.2647	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	90,000	0.2600	0.250442	0.2505	\$90,020.68	0.2505	0.2505	\$90,020.68	\$90,020.68	\$90,020.68
027 Audit	1,735	0.0050	0.004828	0.0049	\$1,760.88	0.0049	0.0049	\$1,760.88	\$1,760.88	\$1,760.88
054 General Assistance	3,273	0.1000	0.009108	0.0092	\$3,306.15	0.0092	0.0092	\$3,306.15	\$3,306.15	\$3,306.15
Totals (Capped)	95,008		0.264378	0.2646	\$95,087.71	0.2646	0.2646	\$95,087.72	\$95,087.71	\$95,087.71
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	95,008		0.264378	0.2646	\$95,087.71	0.2646	0.2646	\$95,087.72	\$95,087.71	\$95,087.71

**PTELL Worksheet
Kankakee County**

Taxing District T016 - KANKAKEE TOWNSHIP

The 2019 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x **Rate Increase Factor** = **Numerator**
 \$877,415.19 1.023000 1.0000 897,596

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 241,551,997 0 0 241,551,997

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 241,551,997 461,607 1.000000 0 938,305 0 240,152,085

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 897,596 240,152,085 0.3738

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.3738 0.380400 0.9826

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	601,500	0.2500	0.249015	0.2491	\$623,573.98	0.2447	0.2447	\$612,559.43	\$591,077.74	\$591,077.74
005 IMRF	119,000	0.0000	0.049265	0.0493	\$123,413.08	0.0485	0.0485	\$121,410.43	\$117,152.72	\$117,152.72
054 General Assistance	198,000	0.1000	0.081970	0.0820	\$205,271.24	0.0806	0.0806	\$201,766.61	\$194,690.91	\$194,690.91
Totals (Capped)	918,500		0.380250	0.3804	\$952,258.30	0.3738	0.3738	\$935,736.47	\$902,921.37	\$902,921.37
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	918,500		0.380250	0.3804	\$952,258.30	0.3738	0.3738	\$935,736.47	\$902,921.37	\$902,921.37

PTELL Worksheet Kankakee County

Taxing District T017 - BOURBONNAIS TOWNSHIP

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$787,001.31	1.023000	1.0000	805,102
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

800,583,842	0	0	800,583,842
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

800,583,842	14,570,497	1.000000	0	165,321	0	785,848,024
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

805,102	785,848,024	0.1025	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	567,763	0.2500	0.070919	0.0710	\$582,122.06	0.0710	0.0710	\$582,122.06	\$568,414.53	\$568,414.53
005 IMRF	50,069	0.0000	0.006254	0.0063	\$51,653.08	0.0063	0.0063	\$51,653.08	\$50,436.78	\$50,436.78
047 Social Security	47,719	0.0000	0.005961	0.0060	\$49,193.41	0.0060	0.0060	\$49,193.41	\$48,035.03	\$48,035.03
054 General Assistance	150,429	0.1000	0.018790	0.0188	\$154,139.36	0.0188	0.0188	\$154,139.36	\$150,509.76	\$150,509.76
Totals (Capped)	815,980		0.101924	0.1021	\$837,107.91	0.1021	0.1021	\$837,107.92	\$817,396.10	\$817,396.10
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	815,980		0.101924	0.1021	\$837,107.91	0.1021	0.1021	\$837,107.92	\$817,396.10	\$817,396.10