

PTELL Worksheet
Kankakee County

Taxing District FD01 - AROMA FIRE

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base \times (1 + Limit) \times Rate Increase Factor = Numerator
 \$598,110.53 1.007000 1.0000 602,297

Current EAV - Annexations + Disconnections = Adjusted EAV
 77,293,519 0 0 77,293,519

Adjusted EAV - (New Property \times State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 77,293,519 298,529 1.000000 0 0 0 76,994,990

Numerator / Denominator = Limiting Rate
 602,297 76,994,990 0.7823 District is Over the Limit

Limiting Rate / Computed Rate = Reduction Factor
 0.7823 0.812700 0.9626

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overslaps
001 Corporate	275,089	0.4000	0.355902	0.3560	\$275,164.93	0.3425	0.3425	\$264,730.30	\$264,730.30	\$264,730.30
027 Audit	3,005	0.0050	0.003888	0.0039	\$3,014.45	0.0038	0.0038	\$2,937.15	\$2,937.15	\$2,937.15
035 Liability Insurance	75,400	0.0000	0.097550	0.0976	\$75,438.47	0.0940	0.0940	\$72,655.91	\$72,655.91	\$72,655.91
064 Ambulance	274,522	0.4000	0.355168	0.3552	\$274,546.58	0.3420	0.3420	\$264,343.83	\$264,343.83	\$264,343.83
Totals (Capped)	628,016	0.812508	0.8127		\$628,164.43	0.7823	0.7823	\$604,667.20	\$604,667.19	\$604,667.19
Totals (Not Capped)	0	0.000000	0.0000		\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	628,016	0.812508	0.8127		\$628,164.43	0.7823	0.7823	\$604,667.20	\$604,667.19	\$604,667.19

PTELL Worksheet
Kankakee County

Taxing District FD02 - BOURBONNAIS FIRE

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base \times (1 + Limit) \times Rate Increase Factor = Numerator
\$1,870,007.08 1.007000 1.0000 1,883,097

Current EAV - Annexations + Disconnections = Adjusted EAV
428,048,638 0 0 428,048,638

Adjusted EAV - (New Property \times State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
428,048,638 2,605,350 1.000000 0 0 0 425,443,288

Numerator / Denominator = Limiting Rate
1,883,097 425,443,288 0.4427 District is Over the Limit

Limiting Rate / Computed Rate = Reduction Factor
0.4427 0.457500 0.9677

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overslaps
001 Corporate	1,029,311	0.4000	0.240466	0.2405	\$1,033,568.50	0.2325	0.2325	\$999,187.85	\$995,213.08	\$995,213.08
005 IMRF	128,014	0.0000	0.029906	0.0300	\$128,927.46	0.0291	0.0291	\$125,059.64	\$124,562.15	\$124,562.15
005A IMRF Non Capped	6,734	0.0000	0.001573	0.0016	\$6,876.13	0.0016	0.0016	\$6,876.13	\$6,848.78	\$6,848.78
027 Audit	3,000	0.0050	0.000701	0.0008	\$3,438.07	0.0008	0.0008	\$3,438.07	\$3,424.39	\$3,424.39
035 Liability Insurance	29,000	0.0000	0.006775	0.0068	\$29,223.56	0.0066	0.0066	\$28,364.04	\$28,251.21	\$28,251.21
047 Social Security	27,582	0.0000	0.006444	0.0065	\$27,934.28	0.0063	0.0063	\$27,074.77	\$26,967.06	\$26,967.06
064 Ambulance	739,866	0.4000	0.172846	0.1729	\$743,051.95	0.1674	0.1674	\$719,415.25	\$716,553.42	\$716,553.42
Totals (Capped)	1,956,773	0.457138	0.4575	\$1,966,143.82	0.4427	0.4427	\$1,902,539.61	\$1,894,971.31	\$1,894,971.31	
Totals (Not Capped)	6,734	0.001573	0.0016	\$6,876.13	0.0016	0.0016	\$6,876.13	\$6,848.78	\$6,848.78	
Totals (All)	1,963,507	0.458711	0.4591	\$1,973,019.95	0.4443	0.4443	\$1,909,415.74	\$1,901,820.09	\$1,901,820.09	

PTELL Worksheet
Kankakee County

Taxing District FD04 - ESSEX FIRE

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base \times (1 + Limit) \times Rate Increase Factor = Numerator
 \$175,900.79 1.007000 1.0000 177,132

Current EAV - Annexations + Disconnections = Adjusted EAV
 35,944,645 0 0 35,944,645

Adjusted EAV - (New Property \times State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 35,944,645 198,244 1.000000 41,803 0 0 35,704,598

Numerator / Denominator = Limiting Rate
 177,132 35,704,598 0.4961 District is Over the Limit

Limiting Rate / Computed Rate = Reduction Factor
 0.4961 0.712200 0.6966

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overslaps
001 Corporate	88,834	0.4000	0.247141	0.2472	\$88,855.16	0.1720	0.1720	\$56,327.08	\$56,327.08	\$61,824.79
027 Audit	1,661	0.0050	0.004621	0.0047	\$1,689.40	0.0033	0.0033	\$1,080.69	\$1,080.69	\$1,186.17
035 Liability Insurance	36,684	0.0000	0.102057	0.1021	\$36,699.48	0.0712	0.0712	\$23,316.79	\$23,316.79	\$25,592.59
064 Ambulance	128,741	0.4000	0.358165	0.3582	\$128,753.72	0.2496	0.2496	\$81,739.76	\$81,739.76	\$89,717.83
Totals (Capped)	255,920	0.711984	0.7122		\$255,997.76	0.4961	0.4961	\$162,464.32	\$162,464.32	\$178,321.38
Totals (Not Capped)	0	0.000000	0.0000		\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	255,920	0.711984	0.7122		\$255,997.76	0.4961	0.4961	\$162,464.32	\$162,464.32	\$178,321.38

PTELL Worksheet
Kankakee County

Taxing District FD05 - GRANT PARK FIRE

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base \times (1 + Limit) \times Rate Increase Factor =			Numerator																	
\$493,494.54	1.007000	1.0000	496,949																	
Current EAV -	Annexations +	Disconnects =	Adjusted EAV																	
70,479,796	0	0	70,479,796																	
Adjusted EAV - (	New Property \times State Multiplier) -	Overlap New Prop. -	TIF Recovery -	EZ Recovery =	Denominator														
70,479,796	252,947	1.000000	0	0	70,226,849															
Numerator /	Denominator =	Limiting Rate																		
496,949	70,226,849	0.7077																		
Limiting Rate /	Computed Rate =	Reduction Factor																		
0.7077	0.770400	0.9186																		
Fund/Name		Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overslaps									
001 Corporate		258,476	0.4000	0.366738	0.3668	\$265,792.47	0.3368	0.3368	\$244,053.72	\$237,375.95	\$237,375.95									
027 Audit		2,656	0.0050	0.003769	0.0038	\$2,753.58	0.0035	0.0035	\$2,536.19	\$2,466.79	\$2,466.79									
035 Liability Insurance		22,867	0.0000	0.032445	0.0325	\$23,550.31	0.0299	0.0299	\$21,666.29	\$21,073.46	\$21,073.46									
064 Ambulance		258,845	0.4000	0.367261	0.3673	\$266,154.78	0.3375	0.3375	\$244,560.95	\$237,869.31	\$237,869.31									
Totals (Capped)		542,844	0.770213	0.7704	\$558,251.14	0.7077	0.7077	\$512,817.15	\$498,785.51	\$498,785.51										
Totals (Not Capped)		0	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00										
Totals (All)		542,844	0.770213	0.7704	\$558,251.14	0.7077	0.7077	\$512,817.15	\$498,785.51	\$498,785.51										

PTELL Worksheet
Kankakee County

Taxing District FD06 - KANKAKEE TWP FIRE

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor =			Numerator									
\$177,261.36	1.007000	1.0000	178,502									
Current EAV -	Annexations +	Disconnects =	Adjusted EAV									
21,719,563	5,801	313	21,714,075									
Adjusted EAV - (	New Property x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator		
21,714,075	0	1.000000	0	0	0	0	0	21,714,075				
Numerator /	Denominator =	Limiting Rate			District is Over the Limit							
0.8221 /	0.857200	0.9591										
Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overslaps		
001 Corporate	72,827	0.4000	0.335306	0.3354	\$72,847.41	0.3215	0.3215	\$69,828.40	\$69,828.40	\$69,828.40		
035 Liability Insurance	32,218	0.0000	0.148336	0.1484	\$32,231.83	0.1424	0.1424	\$30,928.66	\$30,928.66	\$30,928.66		
062 Workers' Compensation	8,113	0.0000	0.037353	0.0374	\$8,123.12	0.0359	0.0359	\$7,797.32	\$7,797.32	\$7,797.32		
064 Ambulance	72,967	0.4000	0.335951	0.3360	\$72,977.73	0.3223	0.3223	\$70,002.15	\$70,002.15	\$70,002.15		
Totals (Capped)	186,125	0.856946	0.8572	\$186,180.09	0.8221	0.8221	\$178,556.53	\$178,556.53	\$178,556.53	\$178,556.53		
Totals (Not Capped)	0	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00	\$0.00		
Totals (All)	186,125	0.856946	0.8572	\$186,180.09	0.8221	0.8221	\$178,556.53	\$178,556.53	\$178,556.53	\$178,556.53		

PTELL Worksheet
Kankakee County

Taxing District FD07 - LIMESTONE FIRE

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base \times (1 + Limit) \times Rate Increase Factor = Numerator
 \$694,137.22 1.007000 1.0000 698,996

Current EAV - Annexations + Disconnections = Adjusted EAV
 118,479,089 0 0 118,479,089

Adjusted EAV - (New Property \times State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 118,479,089 959,068 1.000000 0 0 0 117,520,021

Numerator / Denominator = Limiting Rate
 698,996 117,520,021 0.5948 District is Over the Limit

Limiting Rate / Computed Rate = Reduction Factor
 0.5948 0.615400 0.9665

Fund/Name	Levy Request	Maximum	Calc'd	Actual	Non-PTELL	Limited	Certified	Total Extension	Total Extension	Total Extension
		Rate	Rate	Rate	Total Extension	Rate	Rate			
001 Corporate	343,000	0.4000	0.289503	0.2896	\$343,115.44	0.2798	0.2798	\$331,504.49	\$331,504.49	\$331,504.49
027 Audit	5,800	0.0050	0.004895	0.0049	\$5,805.48	0.0048	0.0048	\$5,687.00	\$5,687.00	\$5,687.00
035 Liability Insurance	46,500	0.0000	0.039247	0.0393	\$46,562.28	0.0380	0.0380	\$45,022.05	\$45,022.05	\$45,022.05
064 Ambulance	333,540	0.4000	0.281518	0.2816	\$333,637.11	0.2722	0.2722	\$322,500.08	\$322,500.08	\$322,500.08
Totals (Capped)	728,840	0.615163	0.6154	\$729,120.31	0.5948	0.5948	\$704,713.62	\$704,713.62	\$704,713.62	\$704,713.62
Totals (Not Capped)	0	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00	\$0.00
Totals (All)	728,840	0.615163	0.6154	\$729,120.31	0.5948	0.5948	\$704,713.62	\$704,713.62	\$704,713.62	\$704,713.62

PTELL Worksheet
Kankakee County

Taxing District FD08 - MANTENO FIRE

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base \times (1 + Limit) \times Rate Increase Factor =			Numerator																																																																																									
\$2,190,057.93			1.007000																																																																																									
			1.0000																																																																																									
			2,205,388																																																																																									
Current EAV - Annexations + Disconnections =			Adjusted EAV																																																																																									
274,704,263 - 0 + 0 =			274,704,263																																																																																									
Adjusted EAV - (New Property \times State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery =			Denominator																																																																																									
274,704,263 - (2,628,502 \times 1.000000) - 0 - 1,671,681 - 76,987 =			270,327,093																																																																																									
Numerator / Denominator = Limiting Rate			District is Over the Limit																																																																																									
0.8159 / 0.922500 = Reduction Factor																																																																																												
<table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left; width: 20%;">Fund/Name</th> <th style="text-align: left;">Levy Request</th> <th style="text-align: left;">Maximum Rate</th> <th style="text-align: left;">Calc'ed Rate</th> <th style="text-align: left;">Actual Rate</th> <th style="text-align: left;">Non-PTELL Total Extension</th> <th style="text-align: left;">Limited Rate</th> <th style="text-align: left;">Certified Rate</th> <th style="text-align: left;">Total Extension</th> <th style="text-align: left;">Total Extension After TIF & EZ</th> <th style="text-align: left;">Total Extension w/Overslaps</th> </tr> </thead> <tbody> <tr> <td>001 Corporate</td> <td>1,001,449</td> <td>0.4000</td> <td>0.364555</td> <td>0.3646</td> <td>\$1,042,736.84</td> <td>0.3223</td> <td>0.3223</td> <td>\$921,761.06</td> <td>\$885,371.84</td> <td>\$885,371.84</td> </tr> <tr> <td>005 IMRF</td> <td>396,005</td> <td>0.0000</td> <td>0.144157</td> <td>0.1442</td> <td>\$412,404.42</td> <td>0.1276</td> <td>0.1276</td> <td>\$364,929.29</td> <td>\$350,522.64</td> <td>\$350,522.64</td> </tr> <tr> <td>035 Liability Insurance</td> <td>37,500</td> <td>0.0000</td> <td>0.013651</td> <td>0.0137</td> <td>\$39,181.28</td> <td>0.0122</td> <td>0.0122</td> <td>\$34,891.36</td> <td>\$33,513.92</td> <td>\$33,513.92</td> </tr> <tr> <td>064 Ambulance</td> <td>1,186,915</td> <td>0.4000</td> <td>0.432070</td> <td>0.4000</td> <td>\$1,143,978.98</td> <td>0.3538</td> <td>0.3538</td> <td>\$1,011,849.40</td> <td>\$971,903.68</td> <td>\$971,903.68</td> </tr> <tr> <td>Totals (Capped)</td> <td>2,621,869</td> <td>0.954433</td> <td>0.9225</td> <td>\$2,638,301.52</td> <td>0.8159</td> <td>0.8159</td> <td>\$2,333,431.12</td> <td>\$2,241,312.08</td> <td>\$2,241,312.08</td> <td></td> </tr> <tr> <td>Totals (Not Capped)</td> <td>0</td> <td>0.000000</td> <td>0.0000</td> <td>\$0.00</td> <td>0.0000</td> <td>0.0000</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td></td> </tr> <tr> <td>Totals (All)</td> <td>2,621,869</td> <td>0.954433</td> <td>0.9225</td> <td>\$2,638,301.52</td> <td>0.8159</td> <td>0.8159</td> <td>\$2,333,431.12</td> <td>\$2,241,312.08</td> <td>\$2,241,312.08</td> <td></td> </tr> </tbody> </table>					Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overslaps	001 Corporate	1,001,449	0.4000	0.364555	0.3646	\$1,042,736.84	0.3223	0.3223	\$921,761.06	\$885,371.84	\$885,371.84	005 IMRF	396,005	0.0000	0.144157	0.1442	\$412,404.42	0.1276	0.1276	\$364,929.29	\$350,522.64	\$350,522.64	035 Liability Insurance	37,500	0.0000	0.013651	0.0137	\$39,181.28	0.0122	0.0122	\$34,891.36	\$33,513.92	\$33,513.92	064 Ambulance	1,186,915	0.4000	0.432070	0.4000	\$1,143,978.98	0.3538	0.3538	\$1,011,849.40	\$971,903.68	\$971,903.68	Totals (Capped)	2,621,869	0.954433	0.9225	\$2,638,301.52	0.8159	0.8159	\$2,333,431.12	\$2,241,312.08	\$2,241,312.08		Totals (Not Capped)	0	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00		Totals (All)	2,621,869	0.954433	0.9225	\$2,638,301.52	0.8159	0.8159	\$2,333,431.12	\$2,241,312.08	\$2,241,312.08	
Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overslaps																																																																																		
001 Corporate	1,001,449	0.4000	0.364555	0.3646	\$1,042,736.84	0.3223	0.3223	\$921,761.06	\$885,371.84	\$885,371.84																																																																																		
005 IMRF	396,005	0.0000	0.144157	0.1442	\$412,404.42	0.1276	0.1276	\$364,929.29	\$350,522.64	\$350,522.64																																																																																		
035 Liability Insurance	37,500	0.0000	0.013651	0.0137	\$39,181.28	0.0122	0.0122	\$34,891.36	\$33,513.92	\$33,513.92																																																																																		
064 Ambulance	1,186,915	0.4000	0.432070	0.4000	\$1,143,978.98	0.3538	0.3538	\$1,011,849.40	\$971,903.68	\$971,903.68																																																																																		
Totals (Capped)	2,621,869	0.954433	0.9225	\$2,638,301.52	0.8159	0.8159	\$2,333,431.12	\$2,241,312.08	\$2,241,312.08																																																																																			
Totals (Not Capped)	0	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00																																																																																			
Totals (All)	2,621,869	0.954433	0.9225	\$2,638,301.52	0.8159	0.8159	\$2,333,431.12	\$2,241,312.08	\$2,241,312.08																																																																																			

PTELL Worksheet
Kankakee County

Taxing District FD09 - MOMENCE FIRE

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base \times (1 + Limit) \times Rate Increase Factor = Numerator
 \$322,199.93 1.007000 1.0000 324,455

Current EAV - Annexations + Disconnections = Adjusted EAV
 117,739,713 0 0 117,739,713

Adjusted EAV - (New Property \times State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 117,739,713 4,416,690 1.000000 0 0 0 113,323,023

Numerator / Denominator = Limiting Rate
 324,455 113,323,023 0.2864 District is Over the Limit

Limiting Rate / Computed Rate = Reduction Factor
 0.2864 0.306600 0.9341

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overslaps
001 Corporate	208,386	0.4000	0.176989	0.1770	\$208,399.29	0.1652	0.1652	\$194,506.01	\$194,506.01	\$194,506.01
027 Audit	5,702	0.0050	0.004843	0.0049	\$5,769.25	0.0046	0.0046	\$5,416.03	\$5,416.03	\$5,416.03
035 Liability Insurance	55,908	0.0000	0.047484	0.0475	\$55,926.36	0.0444	0.0444	\$52,276.43	\$52,276.43	\$52,276.43
064 Ambulance	90,867	0.4000	0.077176	0.0772	\$90,895.06	0.0722	0.0722	\$85,008.07	\$85,008.07	\$85,008.07
Totals (Capped)	360,863	0.306492	0.3066		\$360,989.96	0.2864	0.2864	\$337,206.54	\$337,206.54	\$337,206.54
Totals (Not Capped)	0	0.000000	0.0000		\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	360,863	0.306492	0.3066		\$360,989.96	0.2864	0.2864	\$337,206.54	\$337,206.54	\$337,206.54

PTELL Worksheet
Kankakee County

Taxing District FD11 - PEMBROKE FIRE

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base \times (1 + Limit) \times Rate Increase Factor =			Numerator																	
\$79,104.80	1.007000	1.0000	79,659																	
Current EAV -	Annexations +	Disconnects =	Adjusted EAV																	
11,154,177	0	0	11,154,177																	
Adjusted EAV - (	New Property \times State Multiplier) -	Overlap New Prop. -	TIF Recovery -	EZ Recovery =	Denominator														
11,154,177	189,158	1.000000	0	0	10,965,019															
Numerator /	Denominator =	Limiting Rate																		
79,659	10,965,019	0.7265																		
Limiting Rate /	Computed Rate =	Reduction Factor																		
0.7265	0.744900	0.9753																		
Fund/Name		Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overslaps									
001 Corporate		39,521	0.4000	0.354316	0.3544	\$39,530.40	0.3455	0.3455	\$38,537.68	\$38,537.68	\$38,537.68									
027 Audit		542	0.0050	0.004859	0.0049	\$546.55	0.0048	0.0048	\$535.40	\$535.40	\$535.40									
035 Liability Insurance		3,454	0.0000	0.030966	0.0310	\$3,457.79	0.0303	0.0303	\$3,379.72	\$3,379.72	\$3,379.72									
064 Ambulance		39,543	0.4000	0.354513	0.3546	\$39,552.71	0.3459	0.3459	\$38,582.30	\$38,582.30	\$38,582.30									
Totals (Capped)		83,060	0.744654	0.7449	\$83,087.45	0.7265	0.7265	\$81,035.10	\$81,035.10	\$81,035.10	\$81,035.10									
Totals (Not Capped)		0	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00	\$0.00									
Totals (All)		83,060	0.744654	0.7449	\$83,087.45	0.7265	0.7265	\$81,035.10	\$81,035.10	\$81,035.10	\$81,035.10									

PTELL Worksheet

Kankakee County

Taxing District FD14 - ST. ANNE FIRE

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base \times (1 + Limit) \times Rate Increase Factor = Numerator
 \$184,796.72 1.007000 1.0000 186,090

Current EAV - Annexations + Disconnections = Adjusted EAV
 32,669,304 0 0 32,669,304

Adjusted EAV - (New Property \times State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 32,669,304 282,035 1.000000 0 0 0 32,387,269

Numerator / Denominator = Limiting Rate
 186,090 32,387,269 0.5746 District is Over the Limit

Limiting Rate / Computed Rate = Reduction Factor
 0.5746 0.588900 0.9757

Fund/Name	Levy Request	Maximum	Calc'ed	Actual	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension	Total Extension
		Rate	Rate	Rate					After TIF & EZ	w/Overslaps
001 Corporate	128,050	0.4000	0.391958	0.3920	\$128,063.67	0.3824	0.3824	\$124,927.42	\$124,927.42	\$124,927.42
062 Workers' Compensation	19,000	0.0000	0.058159	0.0582	\$19,013.53	0.0568	0.0568	\$18,556.16	\$18,556.16	\$18,556.16
064 Ambulance	45,300	0.4000	0.138662	0.1387	\$45,312.32	0.1354	0.1354	\$44,234.24	\$44,234.24	\$44,234.24
Totals (Capped)	192,350	0.588779	0.5889	\$192,389.52	0.5746	0.5746	\$187,717.82	\$187,717.82	\$187,717.82	\$187,717.82
Totals (Not Capped)	0	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00	\$0.00
Totals (All)	192,350	0.588779	0.5889	\$192,389.52	0.5746	0.5746	\$187,717.82	\$187,717.82	\$187,717.82	\$187,717.82

PTELL Worksheet
Kankakee County

Taxing District FD15 - SALINA FIRE

The 2015 extension was used to determine the aggregate extension base.

Aggregate Ext. Base			\times	(1 + Limit)	\times	Rate Increase Factor	=	Numerator								
\$85,753.10			1.007000		1.0000			86,353								
Current EAV			-	Annexations	$+$	Disconnects	=	Adjusted EAV								
23,846,996				0		0		23,846,996								
Adjusted EAV			-	(New Property	\times	State Multiplier)	-	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
23,846,996					53,603		1.000000			0		0		0		23,793,393
Numerator			/	Denominator	=	Limiting Rate		District is Over the Limit								
0.3630			/	0.377700	=	Reduction Factor										
						0.9611										
Fund/Name		Levy Request		Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overslaps				
001 Corporate		82,781		0.4000	0.347134	0.3472	\$82,796.77	0.3336	0.3336	\$79,553.58	\$79,553.58	\$79,553.58				
027 Audit		828		0.0050	0.003472	0.0035	\$834.64	0.0034	0.0034	\$810.80	\$810.80	\$810.80				
035 Liability Insurance		6,431		0.0000	0.026968	0.0270	\$6,438.69	0.0260	0.0260	\$6,200.22	\$6,200.22	\$6,200.22				
Totals (Capped)		90,040		0.377574	0.3777		\$90,070.10	0.3630	0.3630	\$86,564.60	\$86,564.60	\$86,564.60				
Totals (Not Capped)		0		0.000000	0.0000		\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00				
Totals (All)		90,040		0.377574	0.3777		\$90,070.10	0.3630	0.3630	\$86,564.60	\$86,564.60	\$86,564.60				