

PTELL Worksheet Kankakee County

Taxing District SSBF - BRADLEY VILLAGE FIRE

The 2013 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$134,761.05	1.015000	1.0000	=	136,782
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

254,909,545	0	0	=	254,909,545
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

254,909,545	-	(1,084,068	x	1.000000) -	0	-	0	-	0	=	253,825,477
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

136,782	/	253,825,477	=	0.0539	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.0539	/	0.055500	=	0.9712
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
012 Fire Protection	58,548	0.6000	0.022968	0.0230	\$61,493.97	0.0214	0.0214	\$57,216.13	\$54,550.64	\$54,550.64
013 Firefighter's Pension	82,643	0.0000	0.032421	0.0325	\$86,893.65	0.0325	0.0325	\$86,893.65	\$82,845.60	\$82,845.60
Totals (Capped)	141,191		0.055389	0.0555	\$148,387.62	0.0539	0.0539	\$144,109.78	\$137,396.24	\$137,396.24
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	141,191		0.055389	0.0555	\$148,387.62	0.0539	0.0539	\$144,109.78	\$137,396.24	\$137,396.24